



Memorandum

To: Safety & Public Works Committee

From: Joyce Braverman, Director of Planning
 Patricia Speese, Director of Public Works

cc: Mayor David Weiss, CAO Jeri Chaikin

Date: January 8, 2021

Re: Revised LPA Agreement for CUY-Warrensville Center Road (PID 105725)

In October, 2020 Council approved legislation so the City could combined the Project ID (PID) 105725 (resurfacing of Warrensville Center Road from Fairmount Circle to Farnsleigh) and PID 112471 (resurfacing of Warrensville Center Road from the southern city limit to Norwood). With support from ODOT in March, 2020, it was our intent to bid the resurfacing project with PID 111119 (WCR/Shaker Intersection reconfiguration). Combining the resurfacing work with the intersection reconfiguration provides continuity between the two projects, will minimize inconvenience for the public and will be a cost savings to the City. ODOT is now requesting to enter into a revised agreement to combine PID 105725 and 111119 into one Project ID.

Following this approach of combing the two projects, the total project cost is now \$3,000,480 for project eligible items. ODOT’s maximum contribution is \$2,490,000 for the eligible project costs. The City’s contribution will be \$517,117 for eligible project costs. However, the City will is responsible for paying for design services (\$216,800) as well as non-eligible project costs (\$509,998). Non-eligible project costs include curb & apron replacement and items associated with full depth repair. As such the total cost to the City will be \$1,243,915.

	PID 105725 WCR Resurfacing		PID 111119 WCR / Shaker Intersection		Total	
	ODOT	City	ODOT	City	ODOT	City
Design	N/A	\$146,800	N/A	\$70,000	N/A	\$216,800
Construction	\$1,845,120	\$895,230	\$200,000 – TLCI \$374,000 - Safety	\$53,000	\$2,419,120	\$948,230
Construction Admin / Inspection	\$70,880	\$28,885	N/A	\$50,000	\$70,880	\$78,885
	\$1,916,000	\$1,070,915	\$574,000	\$173,000	\$2,490,000	\$1,243,915

The design for both the resurfacing and intersection reconfiguration are complete. It is our intent to advertise in early 2021 and be under construction in the spring of 2021; we anticipate the project being completed in the late fall of 2021.

Recommendation

ODOT has provided the revised Agreement to combine PID 111119 into PID 105725. As such, we request that Council approve the necessary legislation so the City can enter into the revised LPA Agreement with ODOT.